

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2013
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2013					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	4,500.00	0.00	925.00	1,125.00	1,125.00	1,325.00	4,500.00	4,500.00	4,500.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,500.00	0.00	625.00	625.00	625.00	625.00	2,500.00	2,500.00	2,500.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	2,500.00	0.00	625.00	625.00	625.00	625.00	2,500.00	2,500.00	2,500.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	2,500.00	0.00	625.00	625.00	625.00	625.00	2,500.00	2,500.00	2,500.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	2,500.00	0.00	625.00	625.00	625.00	625.00	2,500.00	2,500.00	2,500.00
11	Venituri din concesiuni si inchirieri	30.10.05	2,500.00	0.00	625.00	625.00	625.00	625.00	2,500.00	2,500.00	2,500.00
46	IV. SUBVENTII (cod 00.18)	00.17	2,000.00	0.00	300.00	500.00	500.00	700.00	2,000.00	2,000.00	2,000.00
47	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	2,000.00	0.00	300.00	500.00	500.00	700.00	2,000.00	2,000.00	2,000.00
53	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	2,000.00	0.00	300.00	500.00	500.00	700.00	2,000.00	2,000.00	2,000.00
54	Subventii pentru institutii publice	43.10.09	2,000.00	0.00	300.00	500.00	500.00	700.00	2,000.00	2,000.00	2,000.00
104	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	4,500.00	0.00	925.00	1,125.00	1,125.00	1,325.00	0.00	0.00	0.00
105	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,500.00	0.00	925.00	1,125.00	1,125.00	1,325.00	0.00	0.00	0.00
106	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,500.00	0.00	925.00	1,125.00	1,125.00	1,325.00	0.00	0.00	0.00
107	Bunuri si servicii	20.01	4,500.00	0.00	925.00	1,125.00	1,125.00	1,325.00			
108	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	4,500.00	0.00	925.00	1,125.00	1,125.00	1,325.00			
125	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	4,500.00	0.00	925.00	1,125.00	1,125.00	1,325.00	0.00	0.00	0.00
152	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	4,500.00	0.00	925.00	1,125.00	1,125.00	1,325.00	0.00	0.00	0.00
153	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,500.00	0.00	925.00	1,125.00	1,125.00	1,325.00	0.00	0.00	0.00
154	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,500.00	0.00	925.00	1,125.00	1,125.00	1,325.00	0.00	0.00	0.00
155	Bunuri si servicii	20.01	4,500.00	0.00	925.00	1,125.00	1,125.00	1,325.00			
156	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	4,500.00	0.00	925.00	1,125.00	1,125.00	1,325.00			
158	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	4,500.00	0.00	925.00	1,125.00	1,125.00	1,325.00	0.00	0.00	0.00
163	Camine culturale	67.10.03.07	4,500.00	0.00	925.00	1,125.00	1,125.00	1,325.00	0.00	0.00	0.00
220	VII. REZERVE, EXCEDENT / DEFICIT	96.10	0.00		0.00	0.00	0.00	0.00	4,500.00	4,500.00	4,500.00
221	EXCEDENT	98.10	0.00		0.00	0.00	0.00	0.00	4,500.00	4,500.00	4,500.00

Conducatorul institutiei,

LUTA GHEORGHE

Conducatorul compartimentului financiar-contabil,

SPAC NICOLETA

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2013 - Sectiunea
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	4,500.00	0.00	925.00	1,125.00	1,125.00	1,325.00	4,500.00	4,500.00	4,500.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,500.00	0.00	625.00	625.00	625.00	625.00	2,500.00	2,500.00	2,500.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	2,500.00	0.00	625.00	625.00	625.00	625.00	2,500.00	2,500.00	2,500.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	2,500.00	0.00	625.00	625.00	625.00	625.00	2,500.00	2,500.00	2,500.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	2,500.00	0.00	625.00	625.00	625.00	625.00	2,500.00	2,500.00	2,500.00
11	Venituri din concesiuni si inchirieri	30.10.05	2,500.00	0.00	625.00	625.00	625.00	625.00	2,500.00	2,500.00	2,500.00
41	IV. SUBVENTII (cod 00.18)	00.17	2,000.00	0.00	300.00	500.00	500.00	700.00	2,000.00	2,000.00	2,000.00
42	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	2,000.00	0.00	300.00	500.00	500.00	700.00	2,000.00	2,000.00	2,000.00
47	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	2,000.00	0.00	300.00	500.00	500.00	700.00	2,000.00	2,000.00	2,000.00
48	Subventii pentru institutii publice	43.10.09	2,000.00	0.00	300.00	500.00	500.00	700.00	2,000.00	2,000.00	2,000.00
51	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	4,500.00	0.00	925.00	1,125.00	1,125.00	1,325.00	0.00	0.00	0.00
52	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,500.00	0.00	925.00	1,125.00	1,125.00	1,325.00	0.00	0.00	0.00
87	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,500.00	0.00	925.00	1,125.00	1,125.00	1,325.00	0.00	0.00	0.00
88	Bunuri si servicii	20.01	4,500.00	0.00	925.00	1,125.00	1,125.00	1,325.00			
98	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	4,500.00	0.00	925.00	1,125.00	1,125.00	1,325.00			
764	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	4,500.00	0.00	925.00	1,125.00	1,125.00	1,325.00	0.00	0.00	0.00
1139	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	4,500.00	0.00	925.00	1,125.00	1,125.00	1,325.00	0.00	0.00	0.00
1140	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,500.00	0.00	925.00	1,125.00	1,125.00	1,325.00	0.00	0.00	0.00
1175	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,500.00	0.00	925.00	1,125.00	1,125.00	1,325.00	0.00	0.00	0.00
1176	Bunuri si servicii	20.01	4,500.00	0.00	925.00	1,125.00	1,125.00	1,325.00			
1186	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	4,500.00	0.00	925.00	1,125.00	1,125.00	1,325.00			
1315	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	4,500.00	0.00	925.00	1,125.00	1,125.00	1,325.00	0.00	0.00	0.00
1320	Camine culturale	67.10.03.07	4,500.00	0.00	925.00	1,125.00	1,125.00	1,325.00	0.00	0.00	0.00
2595	VII. REZERVE, EXCEDENT / DEFICIT	96.10	0.00		0.00	0.00	0.00	0.00	4,500.00	4,500.00	4,500.00
2596	EXCEDENT	98.10	0.00		0.00	0.00	0.00	0.00	4,500.00	4,500.00	4,500.00

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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3				E s t i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

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